

2021 CLAY Draft Budget

To assist pastors, youth leaders and others in planning for ways to invite youth to connect with each other and others during CLAY, the CLAY/synod youth Planning Team has drafted the following possible budgets. We understand that many specifics will be decided on a case-by-case basis, but we hope these ideas give organizers a place to start in their planning. Organizers are expected to make plans that follow provincial guidelines and the guidelines of the congregation.

These budgets do not include the cost of registration for CLAY (suggested \$45) or the cost of synod t-shirts (\$14).

Scenario A: No in-person events, CLAY box dropped off at youth's house
\$20-30 per youth

Possible things to add to box:

- Word searches
- Youth/ adult coloring pages
- Stickers
- Snacks
- Fidget toys
- Craft kits
- Puzzles

Scenario B: In-person gathering with youth groups
\$50-\$70 per youth

Possibly partaking in a servant event together, eating meals together and participating in online CLAY events as a group

- 4 meals (Lunch and Dinner for Friday and Saturday)
- Snacks
- Time at a beach or park

Scenario C: A few youth groups close to each other come together at “satellite” locations

\$50-80 per youth

Possibly a few youth groups partaking in servant event together, eating together and doing a late night fellowship event together

- 4 meals (Lunch and Dinner on Friday and Saturday)
- Snacks
- Outdoor tent rental, or park group site rental, mobile toilets, etc.
- Parking lot dance party
- Supplies for group activities
- Fun at a beach or park